

**Parks Committee Agenda**  
Jefferson County

Date: Thursday, June 26, 2025  
Time: 10:30 am

Videoconference OR  
Jefferson County Courthouse Room C1021  
311 South Center Ave.  
Jefferson, WI 53549

Committee Members: Joan Callan, Walt Christensen, Anthony Gulig, Cassie Richardson, Meg Turville-Heitz

Microsoft Teams Video Conference link below:

[Join the meeting now](#)

Meeting ID: 216 816 092 968

Passcode: Gb6v43Yb

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Parks Committee Minutes for May 22, 2025
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Contract for Placement of Surf Shack Watercraft Rental/Concession Station at Burnt Village
9. Discussion and Possible Action on Community Gardens at Dorothy Carnes Park
10. Discussion and Possible Action on enforcement of Flood Mitigation Property non-compliant uses
11. Update on Korth Park 25 Year Celebration Event
12. Update on Dorothy Carnes Park 25 Year Celebration Event
13. Discussion on Parks 2025 Budget
14. Discussion on Agenda Items for the Next Meeting
15. Next Scheduled Meetings per the 2025 Proposed Meeting Schedule (4<sup>th</sup> Thursday, Monthly)
  - June 26, 2025 - Brew with A View
  - July 24, 2025 - Regular Committee Meeting
  - July 24, 2025 - Brew with A View
  - August 19, 2025 - Dorothy Carnes Park 25 Year Celebration
  - August 21, 2025 - Brew with a View
  - August 28, 2025 - Regular Committee Meeting
  - September 6, 2025 – Light Up the Night Bike Ride
16. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body,  
including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the  
County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

## Jefferson County Parks Committee Minutes

Thursday, May 22, 2025

Time: 10:30 a.m.

Room: Courthouse C1021

Microsoft Teams Video Conference link below:

[Join the meeting now](#)

Meeting ID: 216 816 092 968

Passcode: Gb6v43Yb

### 1. **Call to order**

Christensen called the meeting to order at 10:30AM.

### 2. **Roll call (establish a quorum)**

Present: Callan, Christensen, Turville-Heitz

Absent: Gulig, Richardson

Others Present: Truman, Wiesmann, Klement, Luckey, Thompson, Staller (remote)

### 3. **Certification of compliance with the Open Meetings Law**

Luckey confirmed compliance.

### 4. **Approval of the agenda**

Agenda approved as written.

### 5. **Approval of Parks Committee Minutes for April 25, 2025**

Turville-Heitz/Callan motion to approve the April 25, 2025 minutes.

Motion passes 3/0.

### 6. **Communications**

Wiesmann commented on the packet attachments including:

Funding Request for Lure Coursing Equipment

Press Release published in newspaper about the tree fund and the importance of planting of trees in the parks

Brew with a View announcement – May 29

### 7. **Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**

N/A

### 8. **Discussion and Possible Action on 2026 Fee Schedule**

Wiesmann noted the following changes to the fees for 2026:

A \$5 increase in the Senior/Military/Disabled changing the fees from \$15 to \$20

Daily dog park fee increase from \$5 to \$7

Callan/Turville-Heitz motion to increase the fees as presented.

Motion passes 3/0

### 9. **Discussion and Possible Action on Raffle License Renewal for 50/50 Raffle**

Wiesmann noted that the renewal of the Raffle License shall be approved by the Committee.

Truman noted that the license has been \$25/year, with average yearly fundraising over \$2,000.

Turville-Heitz/Callan motion to approve renewal of the Raffle License.

Motion passes 3/0

### 10. **Update on Korth Park 25 Year Celebration Event**

Wiesmann invited the Committee members to attend, noting there will be a short presentation to include those who helped establish the park, cake and ice cream for refreshments, and possibly a prairie tour.

### 11. **Update on Dorothy Carnes Park 25 Year Celebration Event**

Wiesmann noted the Friends of Rose Lake will be sponsoring refreshments and a plaque for the shelter/park recognizing the Parks 25<sup>th</sup> Anniversary on August 19, 2025.

**12. Discussion on Parks 2025 Budget**

Wiesmann noted that budget is in-line at this time. All seasonal positions are filled and operational.

**13. Discussion on Agenda Items for the Next Meeting**

Surf Shack Agreement

**14. Next Scheduled Meetings per the 2025 Proposed Meeting Schedule (4<sup>th</sup> Thursday, Monthly)**

No action taken

**15. Parks Tour**

The Parks Committee moved the meeting to the transportation van at 10:5AM and visited the following sites:

- Park Shop – Parking Lot Re-build
- Glacial River Bike Trail adjacent to City Water Retention Basin
- Glacial River Mountain Bike Trails
- Burnt Village County Park
- Coldspring Creamery County Park
- Welcome Travelers County Park
- Carlin-Weld County Park
- Rome Pond County Park
- Hwy E Bark River Access
- Pohlman County Park

**16. Adjourn**

Turville-Heitz/Callan motion to adjourn at 1:10PM.

Motion passes 3/0.

*Respectfully Submitted,*

*Mary S. Truman* – Adv. Program Assistant Parks



Becky Roberts  
Fair Park Director

## JEFFERSON COUNTY

FAIR PARK  
503 N. Jackson Avenue  
Jefferson, WI 53549

920-674-7148  
JCFairPark.com











### Dear Parks Department Team,

We want to take a heartfelt moment to thank each of you for the exceptional care, dedication, and pride you pour into making Fair Park shine. Your work doesn't go unnoticed — from the perfectly trimmed green spaces to the thoughtfully landscaped areas, the beauty of this place is a reflection of your effort and excellence.

Your support is unmatched, and we're sincerely grateful for the steady, behind-the-scenes work you do to help set the stage for the memories that are made here. Whether it's a resident or camper enjoying a summer evening or a child seeing the magic of the fair for the first time, those special moments are possible because of your commitment.

As a small token of our appreciation, we've enclosed a complimentary ticket to this year's Jefferson County Fair. We hope it brings you and your family a few smiles, a bit of fun, and maybe even a new favorite memory.

With sincere gratitude,



Jefferson County Parks Department  
311 South Center Avenue, Rm 1060  
Jefferson, WI 53549  
[920-674-7260](tel:920-674-7260)

#6

Hi,

As you well know, Wisconsin is one of the few states that have "super" Monarchs. They travel from Wisconsin to Mexico and back each year. This is an important time of the year when milkweed is coming up. Presently the milkweed is a foot to three feet tall.

**Thank you so much** for not mowing /weed whacking close to the fences along the paved bike trail from Hwy 18 to Fort Atkinson. There are so many Monarchs that lay eggs along the paths. The numbers of Monarchs continue to decrease each year – because of the lack of Milkweed. Thanks again! We appreciate all that you do!

Sincerely,



Gail Nevins



## FRIENDS OF ROSE LAKE MAY 20, 2025 MEETING

Present: Chairperson Tom Belzer, Cheryl Belzer, Joanne Belstner, Nancy Hall, Mary Adams, Dennis Geszvain, Dick Wanie, Carol Wanie, Kevin Wiesmann, Leslie Ott, Sharon Schweitzer, David Block, Dan Roahen, and guest Paul Scott.

### Coming Up:

**PLEASE NOTE:** \*\* Friends of Rose Lake and the public are invited by the **Friends of Korth Park to celebrate their park's 25<sup>th</sup> Anniversary**. An open house will take place on Thursday, June 5, 2025, 6 to 8 p.m. at the hilltop shelter, which overlooks Rock Lake. Cake and ice cream will be served. Memories will be shared!

\*\* Monday, June 16, 11 a.m., **Tom will be giving a talk at Carnes West's shelter** to the Aging & Disability Resources Ctr. people. He is hoping some of our Carnes Friends will be able to attend.

\*\* **Our next meeting will be Tuesday, June 17, 2025, 6 p.m. at Carnes West's shelter.**

\*\* **Our own Carnes Park will celebrate its 25<sup>th</sup> Anniversary** on Tuesday, **August 19**, 6-8 p.m. at Carnes West's shelter. A cake and ice cream reception will be held; memories will be shared. **More below.**

Our Meeting was called to order at 6 p.m.

The Minutes were reviewed from our April Meeting. A Motion was made by Dan and seconded by Sharon to accept as written. Motion carried.

The Treasurer's Report was given as follows:

Balance from April	\$7,852.54
Deposit 5-13-25	<u>+ 230.00</u> Memberships & Donations
New balance	\$8,082.54

A Motion was made by Carol and seconded by Leslie to accept as given. Motion carried.

**The Big Sit** on May 10 (International Migratory Bird Count) had a total of 65 species. People came from all over such as Chicago, Madison, Milwaukee. Special sighting was red-necked grebes in the same area as last year. The next day a yellow-headed blackbird was seen.

Other matters:

**Hiking/birding bags** – Bonnie Babcock will get back to us at our June Meeting on what she has learned.

**Carnes Park's 25<sup>th</sup> Anniversary** – will be held on Tuesday, August 19<sup>th</sup>, at the Carnes West shelter, 6-8 p.m. Cake and ice cream will be served. The public is welcome, too. A news release will be read with the history of the park and Carol Liddle's great vision, and the growth and development of the park. Midge Gill and Bonnie Hamer had agreed to work with the Parks Dept. for the refreshments.

**A plaque marking the 25<sup>th</sup> Anniversary of the establishing of Carnes Park** will be permanently mounted at the shelter. Kevin wondered if our group would be willing to cover the \$650 cost. He will bring a mock-up of it to our next Meeting. A Motion was made by Leslie and seconded by Sharon to cover the cost up to \$650. Motion passed.

JR Klement is looking into the osprey pole and platform project and will get back to us.

**Purple martins** are in the houses at Carnes West.

**A Fort youth workday was held** at Carnes West. Stephanie ~~Summer~~<sup>Schreiner</sup> (high school teacher) and 70 high school students, Jefferson Cty. Parks Dept. employees Kevin, JR, and Jared, plus Bob and Sue Volenec, and Tom Belzer all pitched in. Working in rotating groups they: pulled garlic mustard; stained fencing at the shelter; and learned about birds, even seeing inside a kestrel nest using a phone on a stick holder. It is encouraging to note that youth are into it! One said, "I don't get into nature enough. This is great." They were using the Merlin app and saw an indigo bunting. The adults there were excited to see volunteering and sharing with the youth have an impact. Thanks to our mentors for the groups! At some point Stephanie and some students might come to a meeting.

**Guest Paul Scott** came to our Meeting to present a beautiful bluebird house to Dick Wanie in appreciation of his teaching and sharing through the year, opening so many to the wonders of nature and science. The house had a personal inscription on it and sandpiper lasered on. Paul also presented a bluebird house to the Friends of Rose Lake, which had "Carnes Park" at the top. Beautiful craftsmanship. Also, Dick paid tribute to Nancy Hall who is also one of the founding, dedicated members of the Friends.

A Motion was made to make Paul Scott an honorary member of the Friends. Motion passed.

Our next Meeting will be at the Carnes West shelter, 6 p.m., Tuesday, June 17, 2025.

Respectfully submitted, Mary Adams

**The visitor guest book:**

Wisconsin: Milton, Whitewater, Beloit, Madison, Lake Mills, Jefferson, Fort Atkinson, Oak Creek

Other: Mason City, IA; Jonesboro, TN; Edmonds, WA; Albuquerque, NM

Comments: Clean, beautiful; Beautiful day for it! Beautiful! Great birding! Grebes, coots & pelicans. Oh, my! "Best" park. Great place to walk dogs!

## Digging into nature

Fort Atkinson students volunteer, learn at Dorothy Carnes Park

### DAILY UNION STAFF

FORT ATKINSON — Science met service under sunny skies on Monday, May 19, as more than 70 Fort Atkinson High School earth science students rolled up their sleeves for a day of learning and stewardship at Dorothy Carnes Park near Fort Atkinson.

The hands-on experience, coordinated in partnership with the Jefferson County Parks Department and the Friends of Rose Lake, turned the park into an outdoor classroom where education came to life.

Led by Fort Atkinson High School science teacher Stephanie Schreiner and Parks Operations Supervisor Roland Klement, students tackled park maintenance projects, stained split rail fencing throughout the park, and helped remove invasive garlic mustard from a restoration site.

“Volunteer efforts like these are vital to our mission,” said Klement.

“They not only help maintain and improve the parks but also build a sense of community and connection to nature.

Seeing students invest their time and energy in this space is incredibly meaningful to our department.”

Alongside the hard work, students got a close-up look at the ecosystems they were helping protect. Members of the Friends of Rose Lake, Tom Belzer, Bob Volenec, and Sue Volenec, led guided bird walks through the park’s trails, sharing insights about native birds and the importance of biodiversity. Students also learned to identify native plants and better understand the challenges invasive species pose to local habitats.

“It was a perfect mix of field education and giving back,” said Schreiner. “Watching students connect what they’ve learned in the classroom to real-world conservation work was incredibly rewarding. We’re hopeful this can become an annual event.”

### PARK

from page A1 to A2





Fort Atkinson High School students volunteer and learn about the ecology of Dorothy Carnes Park on May 19, 2025. COURTESY FORT ATKINSON HIGH SCHOOL

---

Copyright (c) 2025 Jefferson County Daily Union, Edition 5/26/2025

## CONCESSION AGREEMENT

This Concession Agreement (hereinafter referred to as the "Agreement") is made and entered into as of this 1<sup>st</sup> day of January, 2023 by and between Jefferson County, a municipal corporation, (hereinafter referred to as the "County") and The Surf Shack, LLC (hereinafter referred to as the "Concessionaire"). Kevin Wiesmann shall be the primary representative of the County in the management of this agreement. The primary representative of the Concessionaire is Nathan Olson (Owner).

### RECITALS

WHEREAS, the County owns and operates multiple parks, including the Park known as Cappies Landing, located in the Town of Watertown at N8625 Jefferson Road, Watertown, WI 53094, and Hwy 16 Wayside Park in Ixonia hereinafter referred to as the Park; and

WHEREAS, Concessionaire desires to provide and operate a concession stand at the Park for the purpose of renting kayaks, canoes, and stand up paddle boards to the Park patrons; and

WHEREAS, the County is willing to permit the Concessionaire to provide and operate a concession stand at the Park in accordance with and subject to the limitations set forth in this Agreement.

NOW, THEREFORE, in consideration of their mutual promises, the parties agree as follows:

**1. Term:** The term of this agreement shall be for one year commencing on January 1, 2023 and ending on December 31, 2023, automatically renewing for one year terms unless terminated by either party for any reason or no reason upon 30 days written notice. During this term, the County grants to the Concessionaire the right to operate the concession at Cappies Landing and Hwy 16 Wayside Park in Ixonia in exchange for the concession payment provided herein. Unless extended as provided herein, the Agreement shall terminate on the date above and the Concessionaire shall relinquish all claims and rights regarding the concession at Cappies Landing and Hwy 16 Wayside Park in Ixonia at that time. The terms of this Agreement may be renegotiated at any time by mutual consent of both parties.

**2. Location:** The concession will be located on those portions of Cappies Landing and Hwy 16 Wayside Park in Ixonia described in Exhibit "A" (hereinafter identified collectively as the "premises") which is attached and made a part of this Agreement.

**3. Concessionaire Service:** Concessionaire shall offer for rent the use of kayaks, canoes, and paddleboards and will include all required or appropriate safety equipment.

**4. Hours of Operation:** The concession shall be in operation on a daily basis from at least the third weekend in May through Labor Day weekend each year. Hours of operation will be no earlier than sunrise to no later than sunset each day.

**5. Signage/Advertising:** The County must authorize in writing any use of signs or Advertising or display materials relating to the concession and displayed on the Premises. All signs or advertising issued or used by the Concessionaire shall be paid for by the Concessionaire and shall clearly identify that such sign or advertising is on behalf of "The Surf Shack, LLC."

**6. Compliance:** Concessionaire agrees to conduct its business and to operate the same in compliance with all health codes, safety standards and other applicable laws, ordinances and regulations, and to obtain all necessary City, County, State, and Federal Licenses, permits and tax numbers, as required to conduct such operations. Concessionaire further agrees to pay any and all income taxes, sales taxes and other taxes which may be due or become due in connection with Concessionaire's business. Concessionaire shall train and closely supervise all concession employees, vendors and salespersons so they are aware of and adhere to all terms and conditions of this Agreement and all applicable laws, rules and regulations of the State of Wisconsin, the City/Town of Watertown and Jefferson County.

**8. Premises Upkeep:** The Concessionaire will maintain and keep up all structures and all surrounding ground areas of the Premises, and in particular, the rental areas, in good repair, and in a clean, neat and sanitary condition at all times. The high standards of



maintenance and upkeep of the Premises for a clean, neat and sanitary condition shall include, but not be limited to: removal of weeds, trash and obstructions; cleaning raking of landing areas as needed of all areas of the Premises, except when such activities may be performed by the County, at its sole discretion. The Concessionaire will not cause or allow any waste or nuisance upon the Premises.

**9. Temporary Closure:** If the County determines that an emergency exists, the County may order the concession to be temporarily closed. Closures for severe emergencies such as flooding or storm damage may require that the County close the concession for an extended period. Any closure of the concession by the County for a period of 15 days or longer for emergency purposes during a period between Memorial Day and Labor Day shall permit the Concessionaire to request re-negotiations with the County on the percentage fee to be paid to the County for that calendar year. The County shall agree to negotiate in good faith in such circumstances. Under no circumstances will County be liable for any financial damages to the Concessionaire as a result of ordering closure of the concession for any reason.

**10. Concession Payments:** The Concessionaire agrees to pay a percentage of the gross annual revenues collected from this concession to the County. These payments shall commence on or before April 1<sup>st</sup> following the first year of operations ( on or before April 1<sup>st</sup>, 2024) and continue on April 1<sup>st</sup> for all subsequent years of operation. For the purposes of the Agreement "gross annual revenues" are all revenues collected by the Concessionaire for sales of goods and services, rental of equipment, and booking of activities at the Park, excluding sales taxes collected. The County acknowledges that the Concessionaire may have operations at other locations other than Cappies Landing and Hwy 16 Wayside Park in Ixonia and the County is not entitled to any portion of revenues collected from those operations unless there is a separate agreement specific to this other operation. During the term of this Agreement the percentage of the gross annual revenues paid to the County shall be 10% (ten percent).

**11. Independent Contractors:** Concessionaire is an independent contractor and shall not be considered an employee, officer or agent of the County. Concessionaire shall hire and employ such persons as Concessionaire deems necessary to provide adequate concession services and shall retain the right to exercise full control and supervision of all such persons assisting Concessionaire in the performance of services hereunder. Concessionaire shall be solely responsible for all matters relating to payment of its employees including workers compensation, social security and income withholding, and all other regulations governing such matters.

**12. Assignment:** Concessionaire shall not sub-contract or otherwise assign, delegate or transfer the rights, duties and services to be performed under this Agreement, or any part hereof, without the prior written consent of the County.

**13. Seller's Permit:** The Concessionaire shall obtain and hold a seller's permit if necessary and comply with all sales tax requirements under current or future Wisconsin law.

**14. Termination:** Either party shall have the right to terminate this Agreement upon 30 days prior written notice provided to the other party. Upon termination of this Agreement for any reason, the Concessionaire shall promptly remove all of Concessionaire's personal property and leave the premises in a clean and orderly condition. Any property or improvements remaining at the end of the 30 day termination period shall be considered abandoned property and shall be disposed of in any manner deemed appropriate by the County. Upon termination, Concessionaire shall be required to pay any and all amounts then due and owing to the County under the terms of this Agreement.

**15. Insurance:** Concessionaire agrees to obtain and maintain, at Concessionaire's sole cost and expense, comprehensive general liability insurance coverage to insure against all claims which arise from the operation or performance of Concessionaire's activities pursuant to this Agreement with single limit coverage applying to bodily and personal injury liability and

property damage of not less than \$1,000,000 (one million dollars) per occurrence. This policy shall contain an endorsement listing the County, its officers, employees, agents and representatives as additional insureds, and shall be submitted to the County upon execution of this Agreement. Concessionaire shall also obtain worker's compensation insurance, or a waiver of such insurance, in accordance with Wisconsin law. Concessionaire shall maintain any casualty or other insurance deemed desirable by Concessionaire to protect Concessionaire's personnel, property and equipment placed or utilized at the Park.

**16. Indemnity:** Concessionaire agrees to indemnify, hold harmless and defend the County, its officers, agents, and employees from and against any and all loss, liability, expense, claims, costs, suits and damages, including attorney's fees, however caused, arising out of or resulting from the operations, acts or omissions of the Concessionaire, its employees, officers and agents, in performance of Concessionaire's services and obligations under this Agreement. The County agrees to indemnify, hold harmless and defend the Concessionaire, its officers, agents, and employees from and against any and all loss, liability, expense, claims, costs, suits and damages, including attorney's fees, however caused, arising out of or resulting from the operations, acts or omissions of the County, its employees, officers and agents, in performance of County's services and obligations under this Agreement. The obligations of Concessionaire under this paragraph shall survive the expiration or termination of this Agreement. Nothing in this Agreement shall be construed as a waiver of any statutory defenses, limitations of liability, or immunities to which County may be entitled according to law.

**17. Included in this Agreement:** In this Agreement, the County and the Concessionaire include their respective employees, officers, members, directors, agents, servants, contractors, representatives, partners, assignees and successors. If the Concessionaire ceases to exist in fact or by law, the County may immediately terminate this Agreement and, without waiving any remedy available to it, perform the duties under this Agreement.


**18. Other Agreements Superseded:** This Agreement shall constitute the entire Agreement and previous Agreement communications or Agreements pertaining to this Agreement are hereby superseded. Any contractual revisions including cost adjustments and time extensions must be made by an amendment to this Agreement or other written documentation, signed by both parties at least 30 days prior to the ending date of this Agreement. The Concessionaire shall notify its insurance company and its surety, if any, of any amendment.

IN WITNESS WHEREOF, the parties hereby cause this Agreement to be executed as of the day and year first above written.

Jefferson County:

By: Kevin Wiesmann

Its: Parks Director

  
*April 3, 2023*

Concessionaire – The Surf Shack LLC:

By: \_\_\_\_\_

Its: \_\_\_\_\_



**From:** [Kelley Westphal](#)  
**To:** [Kevin Wiesmann](#); [Roland Klement \(J.R.\)](#)  
**Cc:** [Mary Truman](#)  
**Subject:** FW: Hearty Gardens  
**Date:** Monday, May 19, 2025 9:59:54 AM

---

The second email I have received like this in the last week of a gardener asking for a refund because the plot was too overgrown.

---

**From:** Brian Bosch <boschb@fortschools.org>  
**Sent:** Monday, May 19, 2025 6:50 AM  
**To:** Kelley Westphal <KWestphal@jeffersoncountywi.gov>  
**Subject:** Hearty Gardens

**This Email has originated from outside Jefferson County's Email Domain. Please verify the Sender before opening any links or attachments.** - Jefferson County MIS

---

Good morning,

I had plots 10 and 12 for myself and a friend this year. Yesterday I had a chance to go out there for the first time with plans to plant the plots. The attached pictures are what I walked into. After 3 plus hours of work, the plots are nowhere near ready to plant. When we decided to rent plots I was under the impression that they were plots that would be ready or nearly ready for planting. I don't see how I'll be able to have either of those plots ready for anything productive this year.

At this point I am respectfully asking for a refund on those 2 plots. I just don't have the hours to get a project like that tackled before the planting season would be gone and passed.

Thank you for your understanding.



**@FAHSAthletics | @FortCenter**  
**GO BLACKHAWKS!**

The School District of Fort Atkinson Board does not discriminate on the basis of race, color, religion, national origin, ancestry, creed, pregnancy, marital status, parental status, sexual

orientation, sex (including transgender status, change of sex or gender identity), or physical, mental, emotional, or learning disability ("Protected Classes") in any of its student programs and activities.

**CONFIDENTIALITY NOTICE:** This communication and any documents, files, or previous e-mail messages attached to it, constitute an electronic communication within the scope of the Electronic Communication Privacy Act, 18 USC 119. This communication may contain non-public, confidential, or legally privileged information intended for the sole use of the designated recipient(s). The unlawful interception, use or disclosure of such information is strictly prohibited. If you are not the intended recipient or have received this communication in error, please notify the sender immediately by reply email or by telephone and delete all copies of this communication, including attachments, without reading, forwarding or saving them electronically. As a public entity, all electronic communications with the School District of Fort Atkinson are subject to the open records laws of the State of Wisconsin.







028-0513-141

#10





028-0513-1141



11-15









#10









ORG	ORG DESC	ORIGINAL	TRANFERS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
12801	Parks Department	1,012,129.00	251,356.00	1,263,485.00	556,917.70	-	706,565.09
12802	Carol Liddle Fund	-	69,839.00	69,839.00	64,889.80	-	4,948.77
12803	Carlin Weld Park Trust	-	4,990.00	4,990.00	104.20	-	4,885.63
12804	Korth Park Development	10,000.00	268,069.00	278,069.00	1,937.21	-	276,132.12
12805	Carnes Park Development	251,209.00	-	251,209.00	11,083.04	-	240,126.83
12806	Parks Building	25,128.00	167,228.00	192,356.00	49,337.54	-	143,018.36
12807	Garman Nature Preserve	145,000.00	322,424.00	467,424.00	278,544.22	39,300.00	149,579.62
12808	Glacial Heritage Development	-	14,762.00	14,762.00	-	-	14,762.42
12809	Snowmobile Trails	68,820.00	-	68,820.00	55,352.10	-	13,467.90
12810	Bike Trails	-	132,435.00	132,435.00	8.99	-	132,426.14
12810804	Glacial River Bike Trail	-	-	-	468.43	-	(468.43)
12810805	Interurban Bike Trail	1,770,662.00	-	1,770,662.00	12,999.53	95,258.47	1,662,404.00
12810806	GRT MTB Trails	-	-	-	-	-	-
12811	Dog Park	60,999.00	12,450.00	73,449.00	20,285.84	-	53,163.72
12812	Grounds Keeping	74,235.00	-	74,235.00	20,589.45	-	53,645.39
12812371	Facilities-Courthouse	-	-	-	408.74	-	(408.74)
12812380	Facilities-Fair Park	-	-	-	991.30	-	(991.30)
12812381	Facilities-Hwy	-	-	-	-	-	-
12812383	Facilities-HHS & Lueder House	-	-	-	-	-	-
12812384	Grounds Keeping-Potters Field	-	-	-	-	-	-
12812387	Facilities-MIS	-	-	-	-	-	-
12812394	Facilities-UW-Ext & Wrk Dev	-	-	-	-	-	-
12842396	Facilities-Sheriff Annex	-	-	-	-	-	-
12812397	Facilities-Shooting Range	-	-	-	-	-	-
12813	Flood Mitigation Prop Maint	-	35,000.00	35,000.00	1,358.50	-	33,641.50
12814	Altpeter County Park	-	-	-	-	-	-
12815	Blackhawk Island Fishing Wharf	-	-	-	-	-	-
12816	Burnt Village Hist Site & Lauc	-	-	-	-	-	-
12817	Cappies Landing	-	-	-	407.01	-	(407.01)
12818	Cold Spring Creamery	-	-	-	-	-	-
12819	Crawfish River Park	-	-	-	-	-	-
12820	Hwy 16 Landing	-	-	-	-	-	-
12821	Hwy K Wayside	-	-	-	-	-	-
12822	Indian Mounds Park	-	-	-	-	-	-
12823	Joy County Park	-	-	-	-	-	-
12827	Kanow County Park	-	30,000.00	30,000.00	80.79	-	29,919.21
12825	Pohlman County Park	-	-	-	-	-	-
12826	Rock Lake County Park	-	-	-	325.71	-	(325.71)
12827	Rock River County Park	-	3,357.00	3,357.00	104.08	-	3,253.41
12828	Rome Pond County Park	-	-	-	-	-	-
12829	Welcome Travelers County Park	-	-	-	-	-	-
12830	Boat Launches	4,540.00	-	4,540.00	1,512.43	-	3,027.57
		<b>3,422,722.00</b>	<b>1,311,910.00</b>	<b>4,734,632.00</b>	<b>1,077,706.61</b>	<b>134,558.47</b>	<b>3,522,366.49</b>

PARKS EXPENSES - YTD 06/2025

ORG	ORG DESC	ORIGINAL	TRANSFERS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
12801	Parks Department	(995,127.00)	(81,000.00)	(1,076,127.00)	(424,579.35)	-	(651,547.65)
12802	Carol Liddle Fund	-	(363.00)	(363.00)	-	-	(363.17)
12803	Carlin Weld Park Trust	-	-	-	(113.93)	-	113.93
12804	Korth Park Development	(10,000.00)	(68,000.00)	(78,000.00)	(8,439.04)	-	(69,560.96)
12805	Carnes Park Development	(19,550.00)	-	(19,550.00)	(11,841.86)	-	(7,708.14)
12806	Parks Building	(25,128.00)	-	(25,128.00)	(10,469.80)	-	(14,657.74)
12807	Garman Nature Preserve	(145,000.00)	-	(145,000.00)	-	-	(145,000.00)
12808	Glacial Heritage Area	-	-	-	-	-	-
12809	Snowmobile Trails	(68,820.00)	-	(68,820.00)	-	-	(68,820.00)
12810	Bike Trails	-	-	-	-	-	-
12810804	Glacial River Bike Trail	-	-	-	-	-	-
12810805	Interurban Bike Trail	(1,416,530.00)	-	(1,416,530.00)	-	-	(1,416,530.00)
12810806	GRT MTB Trails	-	-	-	-	-	-
12811	Dog Park	(61,000.00)	-	(61,000.00)	(36,821.36)	-	(24,178.64)
12812	Courthouse Interdepart Billed	(15,082.00)	-	(15,082.00)	(6,774.87)	-	(8,307.29)
12812	Sheriff Interdepart Billed	(8,796.00)	-	(8,796.00)	(1,155.89)	-	(7,640.00)
12812	UWX Interdept Billed	-	-	-	-	-	-
12812	Human Services Billed	(18,732.00)	-	(18,732.00)	(4,638.22)	-	(14,093.59)
12812	Fair Billed	(21,914.00)	-	(21,914.00)	(5,009.11)	-	(16,905.20)
12812	Land Conservation Billed	(737.00)	-	(737.00)	(304.89)	-	(431.79)
12812	Highway Billed	(8,974.00)	-	(8,974.00)	(1,182.88)	-	(7,791.11)
12812	MIS Billed	-	-	-	-	-	-
12813	Flood Mitigation Prop Maint	-	-	-	-	-	-
12814	Altpeter County Park	-	-	-	-	-	-
12815	Blackhawk Island Fishing Wharf	-	-	-	-	-	-
12816	Burnt Village Hist Site & Lauc	-	-	-	-	-	-
12817	Cappies Landing	-	-	-	-	-	-
12818	Cold Spring Creamery	-	-	-	-	-	-
12819	Crawfish River Park	-	-	-	-	-	-
12820	Hwy 16 Landing	-	-	-	-	-	-
12821	Hwy K Wayside	-	-	-	-	-	-
12822	Indian Mounds Park	-	-	-	-	-	-
12823	Joy County Park	-	-	-	-	-	-
12824	Kanow County Park	-	(30,000.00)	(30,000.00)	-	-	(30,000.00)
12825	Pohlman County Park	-	-	-	-	-	-
12826	Rock Lake County Park	-	-	-	-	-	-
12827	Rock River County Park	-	-	-	(620.88)	-	620.88
12828	Rome Pond County Park	-	-	-	-	-	-
12829	Welcome Travelers County Park	-	-	-	-	-	-
12830	Boat Launches	(4,540.00)	-	(4,540.00)	(870.85)	-	(3,669.15)
		<b>(2,819,930.00)</b>	<b>(179,363.00)</b>	<b>(2,999,293.00)</b>	<b>(512,822.93)</b>	<b>-</b>	<b>(2,486,469.62)</b>

PARKS REVENUES - YTD 06/2025